P12

G. R. S. 58]

Previous references.

1898-99

~~191~~

(Municipal)

File No. 123 of 98-99

Serial Nos. 1——2

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 ——————— 2

Major **Part B for** May 1899

SUBJECT.

Supplemental Budget Estimate of the Mysore City Municipality for 1898-99

Letter No	Letter No:	Dated:
1. 8800 / L 1642	690 From. The Mysore Muni: President, Submits the Supplemental Budget of the Mysore City Municipality for 1898-9.	11-4-1899
2	12785-96 To, The President, The Comptroller, Chief Engineer, Sanity: Engineer, Sen: Surgeon Presidy of Municipalities Passes certain remarks and sanctions the above	10-5-1899

Indexed by L Sreenivasa Rao

GPB—10,000—23-3-15

Sd to Secy

This may be included in the list of matters disposed of by circulation — 6/5/99

1) Yes —
2) Orders may be issued with the observations made by the Pdt (or subject an explanation if any) thereon & thereafter to Council

6/5/99

1. Attended to
6/5/99 Sec.
(2) Please see para 5 of the office draft calling for the required information. May the draft below be issued.
yes 6/5/99 Engd 6/5/99

MATTER FOR COUNCIL

SUBJECT

Supplemental Budget Estimate of the Madras College Municipality for 1898-99

Circulated to Councillors

By Order,

4th May 1899 For Secretary

Name	Date of receipt	Date when passed on
Rajadharma Pravina T R A. Thumboo Chetty Esq., C I I.	11/5	
P N Krishna Murti, Esq, C I I....		
V. P Madhava Rao, Esq ..		
The Secretary		

Items	RECEIPTS	Estimate of	Actioned	Remarks.
I	Octroi	65200	228	(1) Increase of Rs 165 is due to provision made for the pay of ass^t Accountant on 15 Rs p^m from 1 8 98 sanctioned in Pro etc $\frac{1329-30}{\text{dt } 23\,30-7\,8}$ dt 26-7 98
II	Tax on houses	14000	298	(2) Increase of Rs 22— do —— do — do ——
III	Licenses—			
	(a) Liquor shops ...	7500	580	(3) Increase of Rs 242 — do — for 2 Sub overseers on 12 and 10 Rs respectively
	(b) Other licenses ...	2000	534	(4) Increase of Rs 1500 — do — for 15 temporary casks and for increased rate of hire for existing 35 casks sanctioned in — do —
IV	Carriage tax ..	500	280	
V	Tax on animals	1200	988	
VII	Mohatarfa—			
	(a) Shop tax ..	6000	252	
	(b) Loom tax ...	—	4500	(5) Increase of Rs 1700 is due chiefly to the provision made for the purchase of Fire Engines sanctioned already
	(c) Oil mill tax ...	600	699	(6) Increase of Rs 100 — do — for Instruments &c already sanctioned.
	(d) Cart tax ...	750	6	(7) Decrease of Rs 1000 is due to reduction made in the provision under this head
VIII	Rents	8350	7	(8) Decrease of Rs 978 — do — do —
IX	Fines	50		
X	Miscellaneous	14920		
XI	Payments for Municipal services rendered to private individuals —	200		
	Total Annual Income ...	121270	5802	(9) Net increase of Rs 1751 is the result of a gross increase of Rs 3729 on items 1 to 6 and of a gross decrease of Rs 1978 on items (7) and (8)
	Opening Balance ..	19900	6814	(10) Increase of Rs 3695 is due to an increase of Rs 5446 under receipts and of Rs 1751 under expenditure
	Grand Total ...	141170	6616	

Annual statement of the proposed
budget estimates of the Cheyenne City-
municipality for 1898-99
with the usual official draft-
BMJ/241

Tabled 28th
26/4/99

R? 28 4 99

per Supreme
Court

28/4/99

Attended 5
4/5/99
26.5.99

Estimated Receipts and Expenditure of the Municip

Items	RECEIPTS	Estimate as sanctioned	Budget Estimate for		Remarks
			As proposed	As sanctioned	
I	Octroi	65200	52,000	52,000 (1)	(1) Decrease Rs 13200 is expected o to the prevalence of Plague in the
II	Tax on houses	14000	12449	12449 (2)	(2) 1551
III	Licenses—				
	(a) Liquor shops ...	7500	5891	5891 (3)	(3) 1609
	(b) Other licenses ...	2000	1858	1858 (4)	(4) 142
IV	Carriage tax .. .	500	420	420 (5)	(5) 80
V	Tax on animals	1200	919	919 (6)	(6) 281
VII	Mohatarfa—				
	(a) Shop tax ..	6000	4484	4484 (7)	(7) 1516
	(b) Loom tax ...	—	21	21 (8)	(8) No explanation is furnished fo new estimate Rs 21 although the tax was o and the original budget entered no
	(c) Oil mill tax ...	600	413	413 (9)	under the heads. Plague fa (9) Decrease of Rs 187 is expected owing
	(d) Cart tax ...	750	461	461 (10)	prevalence of Plague in th (10) 289
VIII	Rents	8350	6028	6028 (11)	(11) 2322
IX	Fines	50	50	50	
X	Miscellaneous	14920	16024	16024 (12)	(12) A net increase of Rs 1104 is expected sale of lands and manure
XI	Payments for ... Grant services rendered to Private individuals —	200	131	131 (13)	(13) Decrease of Rs 69 is expected owing prevalence of Plague in the
	Total Annual Income ...	121270	101149	101149 (14)	(14) Net decrease of Rs 20121 is the result decrease of Rs 21226 in items 1 to 7, 9, 10, 11, and 13 a gross increase of Rs 1125 in items 8
	Opening Balance ...	19900	43698	45467 (15)	(15) Increase of Rs 25,567 is due to act balance according to Comptroller account h been entered in this office.
	Grand Total ...	141170	144847	146616 (16)	(16) Net increase of Rs 5446 is the result gross increase of Rs 25,567 in item 15 a decrease Rs 20121 in item 14

Mysore city during 1898–99 as revised

Items	EXPENDITURE	Estimate for 1897-98 as sanctioned	Budget Estimates for 1898-99 As proposed	Budget Estimates for 1898-99 As sanctioned	Remarks
II	Head office	8063	8228	(1) 8228	(1) Increase of Rs 165 is due to provision made for the pay of an Accountant on 15 Rs p m from 1 8 98 onwards in Pro c/o 1329-30 & 2330-96 dt 26-7 98
III	Collection	11076	11098	(2) 11098	(2) Increase of Rs 22 — do — do — do —
IV	Conservancy—				
	(a) Establishment ...	19338	19580	(3) 19580	(3) Increase of Rs 242 — do — for 2 Sub overseers on 12 and 10 Rs respectively
	(b) Other charges ...	8034	9534	(4) 9534	(4) Increase of Rs 1500 — — for 15 bullock carts and for renewal pots & pans for cleaning 35 wells sanctioned in — do —
VI	Registration of births and deaths	280	280	280	
VII	Lighting	8088	8088	8088	
III	Public works—				
	(a) Supervision ...	3252	3252	3252	
	(b) to (o) Works ...	42800	44500	(5) 44500	(5) Increase of Rs 1700 is due chiefly to the provision already made for the purchase of Fire Engines sanctioned on Borrow
IX	Charitable grants ...	9599	9699	(6) 9699	(6) Increase of Rs 100 — — for Instruments re already sanctioned
X	Education	9696	8696	(7) 8696	(7) Decrease of Rs 1000 is due to reduction made in the provision under this head
	Miscellaneous	13825	12847	(8) 12847	(8) Decrease of Rs 978 — do — do —
	Total Expenditure ...	134051	135802	(9) 135802	(9) Net increase of Rs 1751 is the result of a gross increase of Rs 3729 in items I to I and 2 & 9 and decrease of Rs 1978 in items (7) and (8)
	Closing Balance ..	7119	9045	(10) 10811	(10) Increase of Rs 3195 is due to an increase of Rs 446 under receipts and of Rs 1751 in the estimated sum
	Grand Total ...	141170	144847	146616	

Formal statement of the
Budget estimates of the Mysore Co-
Municipality for 1898-99 with
usual office draft. JMJ

Mysore
3/5/99
402

2/5/99

Explanation
called for in the draft
paras

Items	RECEIPTS	Budget Estimate for 98 99			Remarks
		Revised as already sanctioned	As proposed	As sanctioned	
I	Octroi	65200	52000	52000 (1)	(1) Decrease of Rs 13,200 is expected to the prevalence of plague in the t
II	Tax on houses ...	14000	12449	12449 (2)	(2) do — 1551 — do
III	Licenses—				
	(a) Liquor shops ...	7500	5891	5891 (3)	(3) do — 1609 — do
	(b) Other licenses ...	2000	1858	1858 (4)	(4) do — 142 — do
IV	Carriage tax ..	500	420	420 (5)	(5) do — 80 — do
V	Tax on animals ...	1200	919	919 (6)	(6) do — 281 do
VII	Mohatarfa—				
	(a) Shop tax ..	6000	4484	4484 (7)	(7) — do — Rs 1516 — do
	(b) Loom tax ...	-	21	21 (8)	No explanation is furnished for the estimate of Rs 21, although the tax was & the original budget entered no estim under the head (Clause in para 2
	(c) Oil mill tax ...	600	413	413 (9)	(9) Decrease of Rs 187 is expected owing to the prevalence of plague in the city
	(d) Cart tax ...	750	461	461 (10)	(10) do — 289 — do
VIII	Rents	8350	6028	6028 (11)	(11) do — Rs 2322 — do
IX	Fines	50	50	50	
X	Miscellaneous	14920	16024	16024 (12)	A net increase of Rs 1104 is expected from sale of canes and manure
XI	~~Grant-in-aid~~ ... ... Payment for municipal services rendered to private individuals	200	131	131 (13)	(13) Decrease of Rs 69 is expected owing to the prevalence of plague
	Total Annual Income ...	121270	101149	101149 (14)	(14) Net decrease of Rs 20,121 is the result gross decrease of Rs 21246 in items 1 11 & 13 and of a gross increase of Rs 1125 in items
	Opening Balance ..	19900	43698	45467 (15)	(15) Increase of Rs 25 567 is due to actuall according to complete the account having been entered in the office
	Grand Total ...	141170	144847	146616	(16) Net increase of Rs 5446 is the result of increase of Rs 25567 in item 15 and decrease Rs 20121 in item 14

of Mysore City during 1898–99

ıs	EXPENDITURE	Estimate as already Sanctioned	Budget Estimates for 98-99 As proposed	Budget Estimates for 98-99 As sanctioned	Remarks.
II	Head office	8,063	8,228	8,228	(1) Increase of Rs 165 is due to provision made for the pay of 1 Asst Auditor on Rs 1-7-0 - 2-8-0 sanctioned in Dn No 1321 36 / 27 390 96 dated 7-5
III	Collection	11,076	11,098	11,098 (2)	(2) Increase of R22 — do — do — do
IV	Conservancy—				
	(a) Establishment ...	19,338	19,580	19,580 (3)	(3) Increase of R 242 — do — for 2 Sub overseers on Rs 12 and 10 respectively
	(b) Other charges ...	8,034	9,534	9,534 (4)	(4) Increase of R 1500 — do — for 15 temporary carts and for increased rate of hire for the existing 35 carts sanctioned in do - do
VI	Registration of births and deaths	280	280	280	
II	Lighting	8088	8088	8088	
II	Public works—				
	(a) Supervision ...	3252	3252	3252	
	(b) to (o) Works ...	42800	44500	44500 (5)	Increase of Rs 1700 is due chiefly to the provision made for the purchase of fire engine already sanctioned
X	Charitable grants ...	9599	9699	9699 (6)	Increase of Rs 100 — do — for maintenance of a charity sanctioned in 18
X	Education	9696	8696	8696 (7)	Decrease of Rs 1000 is due to reduction made in the provision under this head
I	Miscellaneous	13,825	12847	12847 (8)	(8) Decrease of R 978 - do — do — do —
	Total Expenditure ...	134057	135802	135802	(9) Increase of R 1745 is the result of a provision of R 3522 in lieu of 1-6- % [illegible] in item 7 & 8
	Closing Balance ...	7113	9045	10814 (9)	increase R 3362 - decrease of R 1617 is mainly due to [illegible]
	Grand Total ...	141170	144847	146616	

28 L 1642

1899.

OFFICE OF THE DEWAN OF MYSORE 14 APR 99

SECTION Municipal

FILE No. 126 of 98-9

SER'AL No. 1

From The President, City Municipality Mysore

To The Secretary to the Govt of Mysore Rev: & Agri: Depts

Dated
Despatched } 11th April 1899
Received

General No. 690
No.

Enclosure No. 4

Submitting the Supplemental Budget of the Mysore City Municipality for the year 1898-99 for Sanction

L7
14.4.99

B.K. 9 with file
Dy 15/4/99

To the Same 11-99

12785-6 9 10/5/99
L.7 111-97

/

No. 690

Enc. No. /

MYSORE CITY MUNICIPAL PRESIDENT'S OFFICE,

Dated 11th April 1899.

To

The The Secretary to the Govt of
Mysore
Revenue and General Dept.

SIR,

I have the honor to submit herewith the Supplemental Budget of the Mysore City Municipality for the year 1898-99 and to request that you will be good enough to obtain the Sanction of the Govt for the Same.

The Board approved of it in its Proceedings dated 25th March 99. A Copy of its Resolution is herewith Sent.

Owing to the prevalence of Plague in the City, the total income is reduced by Rs 23000- - Consequent - ly the closing balance is below the normal amount

I have the honor to be
Sir,
Your most obedient Servant

[illegible]
President

2 Encl No: 11

Extract from the Proceedings Ordinary Meeting of the Municipal Commissioners of Mysore Cetyp held on the 26th March 1897.

× × ×

II Consideration of Supplemental Budget for the year 1898-99.

Read and passed.

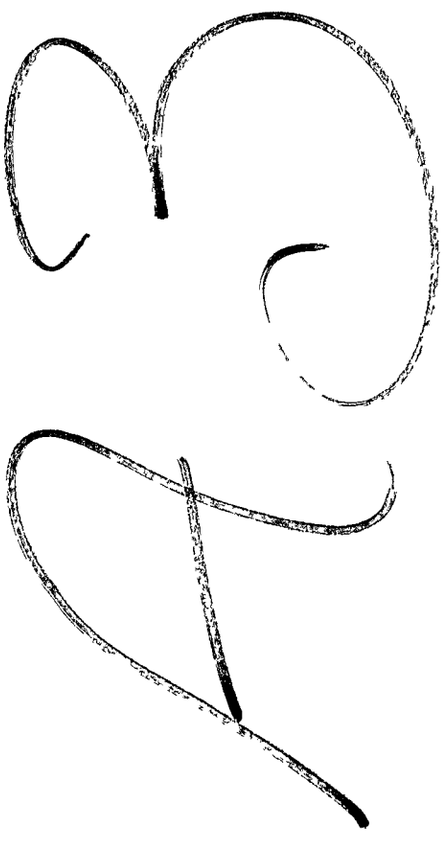
× × ×

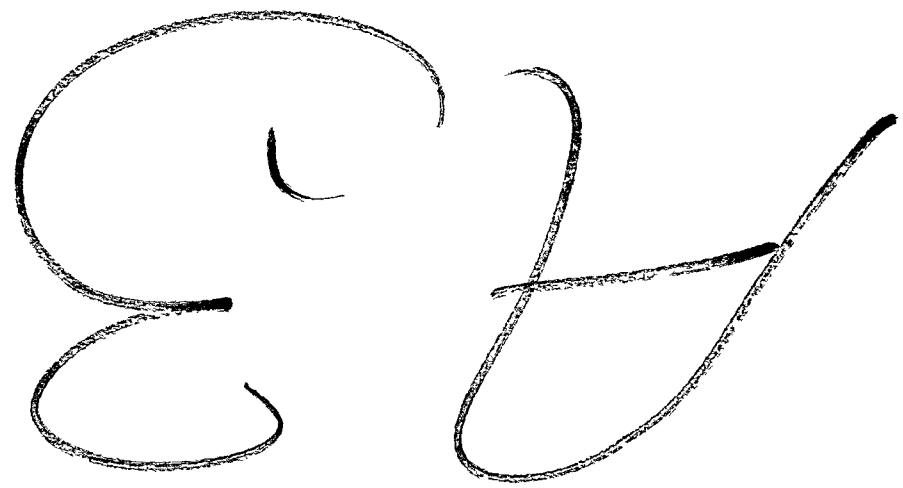
(Signed) H. Nanjundaiah
For President

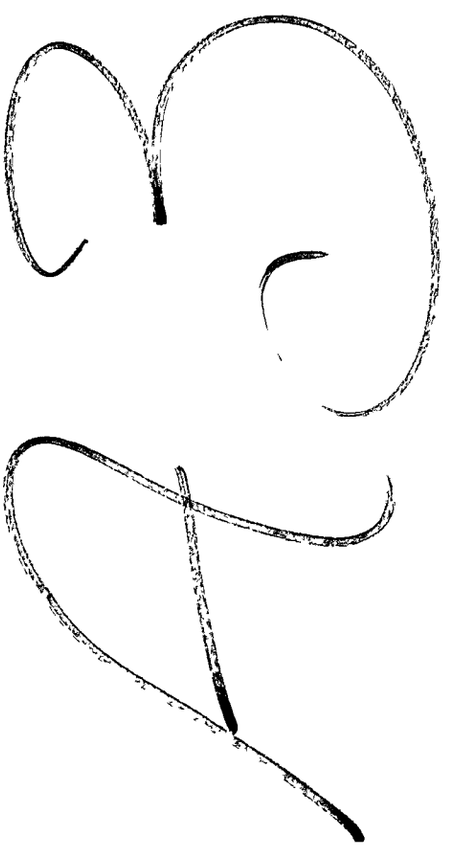
Copy

H. Nanjundaiah
For President

No	Head or sub head	Amount of variation	Revised Estimate for the year	Excess	Saving
	(e) Drains repairs	3500	285	"	3215
	(h) Buildings original	2500	3700	1200	"
	(i) — Do — repairs	1000	1200	200	"
	(j) Road, Waterway	200	100	"	100
	(l) Other works repairs	1100	600	200	"
	(m) Compensation	8000	8300	"	"
	(o) Reserve	200	"	"	200
	(p) Roads and Plants	200	2200	2000	"
	All Other items b.c f.g & k	18200	18000	"	"
	Total VIII	46052	47252	5215	3575
IX	Charitable Grants,				
	(a) Dispensaries	1524	1524	"	"
	(c) Vaccination	724	724	"	"
	(d) Maternity	6991	6991	"	"
	(e) Midwives	360	360	"	"
	(f) Instruments &c	"	100	100	"
	Total IX	9599	9699	100	"
X	Education	9696	8696	"	1000
XI	Miscellaneous—				
	(g) Fairs & Festivals	2200	1200	"	1000
	All other items a, b, c, d, e & f	6563	6563	"	"
	(h) Other Items				
	5 Peoples Park Establishment	880	902	22	"
	6 Water maintenance Establishment	2906	2966	60	"
	All other items 1.2.3.4.7	1216	1216	"	"
	Payment of 10% Commission on the gross income or Collection of each class fees & the Pound Keeper	60	"	"	60
	Total (h) Other items	5062	5084	82	60
	Total XI Miscellaneous	13825	12847	82	1060
	Total Expenditure	134057	135802	7326	5575
	Closing balance	7119	9045	3926	"
	Grand Total	141170	144847	11252	5575







SECTION 11 (1)

FILE NO. 12 (1)

SER'L NO. 4

Read:—

Letter Dtd 6908/11th April 99 from the Presidt of the Mysore city-Municipal Committee for sanction a Supplemental Budget-estimate of the Mysore city Municipality for 1898-99.

Order thereon No 12785-96 / 2.7111-34

1764 8/10th April 99.

The modifications proposed in the Budget-received with the above are given hereunder.

Receipts

I	Octroi	-13200
II	Tax on houses, buildings & lands	-1551
III	License receipts	-1757
IV	Carriage tax	- 80
V	Tax on animals	-281
VII	Mohalarpa-	
	(a) Shop tax	-1516
	(b) Loom tax	+ 21
	(c) Oil-mill tax	-187
	(d) Cart tax	-289
VIII	Rents	-2322
X	Miscellaneous	+1104
XI	Payments for Municipal services to individuals	-69
	Total Receipts	20121
	Opening balance	+23798
	Receipts including balance	+3677.

Expenditure

II	Head office charges	+ 165
III	Collection charges	+ 22
IV	Conservancy	+ 1742
VIII	Public works	+ 1700
IX	Charitable Grants	+ 100
X	Education	- 1000
XI	Miscellaneous	- 978
	Total Expenditure	+1751
	Closing balance	+1926
	Grand Total	+3677.

READ—

Letter No. 690, dated 11th April 1899, from the President of the Mysore City Municipality, submitting for sanction a supplemental budget estimate of the Mysore City Municipality for 1898-99.

No. 12785-96—L. F. 111-97, DATED BANGALORE, 10TH MAY 1899.

ORDER THEREON.—The modifications proposed in the budget received with the above are given hereunder :—

Receipts.

		Rs.
I	Octroi	— 13,200
II	Tax on houses, buildings and lands	— 1,551
III	License receipts	— 1,751
IV	Carriage tax	— 80
V	Tax on animals	— 281
VII	Mohatarfa—	
	(*a*) Shop tax	— 1,516
	(*b*) Loom tax	+ 21
	(*c*) Oil-mill tax	— 187
	(*d*) Cart tax	— 289
VIII	Rents	— 2,322
X	Miscellaneous	+ 1,104
XI	Payments for municipal services to individuals.	— 69
	Total Receipts	— 20,121
	Opening Balance	+ 23,798
	Receipts including Balance	+ 3,677

Expenditure.

		Rs.
II	Head Office charges	+ 165
III	Collection charges	+ 22
IV	Conservancy	+ 1,742
VIII	Public Works	+ 1,700
IX	Charitable grants	+ 100
X	Education	— 1,000
XI	Miscellaneous	— 978
	Total Expenditure	+ 1,751
	Closing Balance	+ 1,926
	Grand Total	+ 3,677

Receipts.

2. Owing to the prevalence of plague in the city, a large decrease is apprehended under all items of revenue except under "VII Mohatarfa (*b*) Loom tax" and "X Miscellaneous (*a*) Sale of houses and lands, and (*g*) Sale of manure." The increase under "X Miscellaneous (*a*) Sale of houses and lands" is expected from the sale of lands and materials of houses demolished. The increase under "(*g*) Sale of manure" has not been explained, nor the circumstances under which a new estimate of Rs. 21 has come to be inserted in the revised budget under "Loom tax" against nil in the original budget, the tax having been abolished in Government Proceedings No. 1711-21—L. F. 150-96, dated 31st July 1897. Pending explanation the estimate will stand.

3. *Opening Balance.*—The estimate under this head will be raised to Rs. 45,467, which is the actual balance on 1st July 1898, in favor of the Mysore City Municipality as per Comptroller's accounts.

Expenditure.

4. *VIII. Public Works.*—The increased estimate under this head, *viz.*, Rs. 47,752, probably includes the cost of incomplete works sanctioned in Proceedings noted in the margin. The estimate is approved.

No. and date of Government Proceedings.	Amount sanctioned. Rs
No. 1695-6—L F 111-97, dated 3rd August 1898	11,181
No. 3526-7—L. F. 111 97, dated 13th September 1898	1,269
Total . .	12,453

5. *X. Education.*—The particular item under which a reduction of Rs. 1,000 is proposed should be stated, and a detailed list of pial schools, for which a lump sum of Rs. 2,640 was entered in the original budget, should be submitted, as called for in para 20 of Government Proceedings No. 2-16—L. F. 111-97, dated 1st July 1898. Pending information, the provision will stand.

6. The other items call for no remarks and are passed.

7. The budget estimates of the Mysore City Municipality, as now revised, will stand as per particulars given in the accompanying appendix, of which an abstract is given below :—

			Rs.
I	Opening Balance on 1st July 1898	... ...	45,467
II	Income during 1898-99	... .	1,01,149
III	Total Income including Balance	... . .	1,46,616
IV	Expenditure during 1898-99	. . .	1,35,802
V	Closing Balance	... ...	10,814

8. From the above, it appears that the closing balance is less than the prescribed minimum by Rs. 9,186. Every endeavour should be made to maintain the usual balance by effecting as far as possible savings in the sanctioned allotments.

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, Mysore City Municipality.
The Comptroller to the Government of Mysore.
The Chief Engineer of Mysore.
The Superintending Engineer, Sanitary Works, through Chief Engineer.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
The Presidents of other Municipal Boards.

Exd.—C.V.

Local Boards Branch, Municipal, dated 10th May 1899.

MYSORE CITY MUNICIPALITY.

Supplemental Budget Estimate for the year 1898-99.

RECEIPTS

No	Heads or sub heads	Amount sanctioned	Revised estimate for the year 1898-99	Difference		Remarks
				Increase.	Decrease	
		Rs	Rs	Rs	Rs	
I	Octroi—					
	Class I—(a) Cocoanuts, fresh ..	5,100	4,765	.	335	
	(b) Do dry	650	431		219	
	(c) Betel leaves ..	4,470	2,910		1,560	
	(d) Sugar	1,750	4,359	...	391	
	(e) Jaggory ..	4,500	3,059	.	1,441	
	(f) Ghee ...	7,800	6,780		1,020	
	(g) Butter .. .	230	200	..	30	
	Class II —					
	I Sheep, goats and bullocks .. .	6,100	5,897	...	503	
	III (a) Oil-seeds . .	3,400	2,857		543	
	(b) Kerosine oil	5,600	4,330		1,270	
	IV Timber, teak and black wood and chunam	6,300	4,812		1,488	
	VI Tobacco ..	1,000	4,000		.	
	VII Cloths .. .	12,000	7,600		4,400	
	Total Octroi .	65,200	52,000	.	13,200	
II	Tax on houses, buildings and lands, &c.	14,000	12,449		1,551	
III	License receipts—					
	(a) Liquor shops	7,500	5,891	.	1,609	
	(b) Other licenses	2,000	1,858	...	142	
	Total	9,500	7,749	..	1,751	
IV	Carriage tax	500	420	...	80	
V	Tax on animals	1,200	919		281	
VII	Other taxes—					
	II Mohatarfa—					
	(a) Shop tax .	6,000	4,484	...	1,516	
	(b) Loom tax ...		21	21	..	
	(c) Oil-mill tax	600	413		187	
	(d) Cart tax .	750	461	...	289	
	Total .	7,350	5,379	21	1,992	
VIII	Rents from—					
	(a) Houses . . .	1,000	567	..	433	
	(b) Beef butchers' stalls	100	86	...	14	
	(c) Markets	7,000	5,297	..	1,703	
	Lands	250	78	...	172	
	Total ..	8,350	6,028	...	2,322	

RECEIPTS.—*concluded.*

No	Heads or sub heads.	Amount sanctioned	Revised estimate for the year 1898-99.	Difference		Remarks
				Increase	Decrease	
		Rs	Rs	Rs	Rs	
IX	Fines	50	50			
X	Miscellaneous—					
	(a) Sale of houses and lands . .	1,500	4,166	2 666		
	(d) Pounds	1,430	1,020		410	
	(g) Sale of manure ..	300	500	200	..	
	(i) Sale of grass ..	150	148		2	
	(j) Sale of smuggled goods	200	100		100	
	(k) Amanat	100	28		72	
	(l) Notice and warrant fees	150	53		97	
	(m) Contribution ..	7,250	7,250			
	(n) Other items ...	3,840	2,759	.	1,081	
	Total ..	14 920	16,024	2,866	1,762	
XI	Payments for municipal services rendered to private individuals	200	131		69	NOTE—That owing to prevalence of plague in the city in almost every item of receipt there is reduction, thus the total receipt for the current year has been reduced by Rs 23,008, but there is an increase of Rs 2,887 due to sale of land and materials of houses demolished
	Total Receipts	1 21 270	1,01,119	2,887	2 ,008	
	Opening Balance	19,900	43,698	23,798		
	Total Gross Income .	1,41,170	1,44,847	26,685	23,008	

EXPENDITURE.

II	Head Office charges—					
	Assistant Accountant ..		165	165	...	Due to the appointment of the Assistant Accountant on Rs. 15 from 1st August 1898, sanctioned in Government Proceedings No 1329-30—L I 390-96, dated 26th July 1898
	All other items	8,063	8,063	..		
	Total	8,063	8,228	165		
III	Collections—					
	(a) Octroi ...	7,720	7,720			
	(b) House and Mohtarfa for tax—					
	1 Accountant	276	298	22	...	Due to increase of Rs 2 given to the Accountant on Rs 15, from 1st August 1898, sanctioned in Government Proceedings No 1329-30—L T. 390-96, dated 26th July 1898
	All other items	2,660	2,660		..	
	Total ..	2 936	2,958	22		
	(d) Rents	420	420	..		
	Total Collections ...	11,076	11,098	22		
IV	Conservancy—					
	(a) Establishment—					
	6 Sanitary Sub Overseers, 1 on Rs 12		132	132		Due to the appointment of two Sub-Overseers on Rs 15 from 1st August 1898 sanctioned in Government Proceedings No 1329-30—L T 390-96, dated 26th July 1898.
	7 Do, 1 on Rs 10	...	110	110		
	All other items	19,338	19,338	..		
	Total (a) ..	19,338	19 580	242		
	(b) Other charges—					
	1 Conservancy carts ..	6,300	6,720	420	...	Due to employing 15 temporary carts at Rs 18 a month and an increase of Rs 3 per mensem to existing 35 carts both for four months, sanctioned in Government Proceedings No. 8398-9—L T. 111-97, dated 19th January 1899.
	1 (a) Temporary carts	.	1,080	1,080	...	
	All other items	1,734	1,734	. .	...	
	Total	8,034	9,534	1 500	...	
	Total IV Conservancy ..	27,372	29,114	1,742	...	

Local Boards Branch, Municipal, dated 10th May 1899.

EXPENDITURE —*concluded.*

No	Heads or sub-heads.	Amount sanctioned	Revised estimate for the year 1898 99	Difference		Remarks.
				Increase	Decrease	
		Rs	Rs	Rs	Rs	
VI	Registration of births and deaths	280	280			
VII	Lighting ..	8,088	8,088			
VIII	Public Works—					
	(a) Supervision establishment ..	3,252	3,252		..	
	(d) Drains, original	8 500	9,815	1,315		
	(e) Do, repairs	3,500	285	...	3 215	
	(h) Buildings, original	2,500	3,700	1,200	..	
	(i) Do repairs . .	1 000	1,200	200		
	(j) Road watering	200	100		100	
	(l) Other works, repairs ..	400	600	200		
	(m) Compensation	8,000	8,300	..		
	(o) Reserve	200		...	200	
	(p) Tools and plant	300	2,300	2,000	..	Required for the purchase of fire engine sanctioned in Government Proceedings No 13889 90—L F 347 96, dated 30th June 1897.
	All other items, b, c, f, g and r	18,200	18,200		...	
	Total VIII	46,052	47,752	5,215	3,515	
IX	Charitable Grants—					
	(a) Dispensaries	1,524	1,524	..		
	(c) Vaccination ...	724	721			
	(d) Maternity ..	6,991	6,991			
	(e) Midwives ...	360	360			
	(f) Instruments, &c ..		100	100		Sanctioned in Government Proceedings No 1529 30—L F 390-96 dated 26th July 1898
	Total IX	9,599	9,699	100		
X	Education	9 696	8 696		1 000	
XI	Miscellaneous—					
	(g) Fairs and festivals	2 200	1 200	.	1,000	
	All other items, a, b, c, d, e and f	6,563	6 563	...		
	(h) Other items—					
	(5) People's Park establishment	880	902	22		Due to increase of Re 1 e ten to head malı and Re 1 to a kamti from 1st August 1898, sanctioned in Government Proceedings No 13-) 30—L F 390 96 dated 26th July 1898
	(6) Water maintenance do ..	2,906	2 966	60		Due to increase of Rs 5 sanctioned to the Water Inspector in Government Proceedings No 11999-12000—L F 99 97, dated 24th March 1898
	All other items, 1, 2, 3, 4 and 7	1 216	1,216	.		
	Payment of 10 per cent commission on the gross income on collection of cart stand fees to the pound keeper	60	..		60	Not necessary as no commission is paid now
	Total (h) Other items	5 062	5,081	82	60	
	Total XI Miscellaneous	13 825	12,847	82	1 060	
	Total Expenditure	1 31 051	1,35 802	7 3_6	5 75	
	Closing Balance	7,119	9,015	3 926		
	Grand Total ..	1,11,170	1 11 817	11 252	5 575	

1898-99

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, MUNICIPAL

PROCEEDINGS

Dated 10th May 1899

No. 12785-96
L. F. 111-97

Sanctioning the Supplemental Budget Estimates of the Mysore City Municipality for 1898-99.

SBP—25-5-99—200